

2021

Great Outdoors Community Church Annual Meeting

2021 Annual Congregational Meeting

Great Outdoor Community Church

On-line due to COVID

Call to Order	Tom Rock, President
Opening Prayer	Dr. David Price, Lead Pastor
Approval of Previous Meeting's Minutes (2020 Meeting)	Tom Rock, President
Opening Statement	Tom Rock, President
Election of New Board Members	Lee Miller, Vice President
Financial Report	George Eisemann, Treasurer
Budget Report	Sandra Love, Chair of Finance

Individual Board Member Reports

Pastor JB Kump	Small Groups, Etc.
Pastor Dan Zahn	Visitation
Lee Miller	VP Report
Mark Herbers	Missions
Maris Tracy	Outreach
Georgi Zeigler	Hospitality
Barbara Iwanicki	Worship
Wayne Bolton	Facilities

Legacy Fund	Susan Fortune, Chairman
Pastor's Report	Dr. David Price
President's Report	Tom Rock
Closing Prayer	Pastor JB Kump

**GREAT OUTDOORS COMMUNITY CHURCH
ANNUAL CONGREGATIONAL MEETING
MINUTES -JANUARY 26, 2020**

The meeting was called to order at 4:00 P.M. by Board President Fields Young. Pastor David Price opened the meeting with prayer.

Vice President Tom Rock made a motion to accept the minutes from the 2019 annual meeting, Seconded by Sandi Nie, motion approved. Tom Rock introduced the 2 new Board members for 2020 - Mark Herbers for Missions and Georgi Zeigler for Hospitality and Tom Rock will become President.

Treasurers Report: George Eisemann reviewed the balance sheet for 2018 and 2019. We are in excellent financial shape. George stated that the congregation loves each other and it shows in their giving. Assets totaling at year end of 2019 are \$909,000. In the past year a 50 ton air conditioner was replaced and hurricane windows at the front of the church were installed. Question was asked on the CD at Fidelity - what happened to it? A columbarium was purchased from the memorial fund to add to the Memorial garden. Question on Music director salary. President Fields Young reported on the what the average salary for a director of music is in Florida.

Finance: Sandra Love reviewed the reporting statement for the church finances for the year 2019. Budgeted monies are in line with what was budgeted for the year. Sandra thanked the Board Committee Chairs for keeping track and staying on budget. She reviewed non- budgeted items, designated release and expense monies that come in for specific things and stated showing on the balance sheet that the money coming in for those items goes out immediately to those places designated by the donor. Sandra made everyone aware that if you are 70 1/2 and you are receiving money from your IRA's you may have that sent directly to the church/charity without receiving the money which will benefit you on your taxes. Please review this with your tax preparer.

Pastor JB: He gave his report for the year for small groups, connecting people to God and to each other, they are expanding in group size and additional groups starting.

Pastor Dan: reported on visitation. He said that it is a pleasure and a privilege to bring the love of God to those in need. Approximately 500 visits were made in the 2019 year.

Vice President: Tom Rock said that he had the opportunity to observe and sit in on committee meetings this past year. So many volunteers give of their time and love and it is appreciated in using talents for the Lord in the church. He encouraged everyone to get involved in the Legacy Committee/memorial garden funding. Those serving in the this capacity are a blessing.

Missions: Diane Bomberger thanked the missions team that she has been the chair of for the last 3 years. She reviewed the missionary outreach ministries that the church has given to. Please remember to keep our missionaries in prayer throughout the week.

Outreach: Maris Tracy thanked her team of over 20 people that do so much for Outreach. The excitement of the people doing ministry for outreach of our church is just a blessing. It is a joy to be part of this ministry.

Hospitality: Sandi Nie stated that this was another very busy year. The volunteers that help her have been faithful and a blessing to all. Please remember to thank them.

Worship: Barbara reviewed her report thanking all the people involved in: greeting and ushering, music, Bell of Praise, Sound, Video, Lighting, Communion and decorations. She thanked Pat Hopper for her many years for service in the music area.

Facilities: Wayne Bolton reported that he is in charge of the maintenance of the building. He is not the event coordinator and does not set up the fellowship hall for meetings. He asked that volunteers wanting to help or needing something done, sign in the maintenance books in the Narthex. If you are willing to help the different event coordinators set up would you let the event coordinators know.

Legacy Fund: Susan Fortune reported that the Legacy group had a great year. The balance in the Legacy Fund is approximately \$225,000 at this time. They were able to give out 3 checks to ministries in Brevard county this past year.

Pastor David: Pastor David thanked Dave and Bonni Murton for the years of service in the visitation ministry and stated that with their move to Penny Farms Dan Zahn is taking the staff position as Pastor of Visitation. Pastor reviewed that Pat Hopper is retiring at the end of the season this year and he thanked her and said it has been a great pleasure working with her since he came to Pastor at TGOCC. He stated that we are also losing Doug and Sandi Nie as they are moving back to Michigan. This will be leaving a large hole in the ministry for all of the things that they have and are doing. He thanked them both for all the time and energy that they give each and every day. Pastor welcomed Dick Harleman to the staff of the church as the next Choir Director.

Pastor David gave out plaques to the retiring Board Members thanking each one: Fields Young, Diane Bomberger, and Sandi Nie.

He thanked Fields Young for the work he has done as Board President even during the time of Maggie's health difficulties.

Presidents report: Fields Young reviewed the past year in his role as President of the board. He thanked the office staff of Cindi Vasquez, Jackie Petty and the Board that has served with him for all their help and support in the past year.

Old Business: None

New Business: None

Meeting was adjourned with prayer by Pastor JB Kump at 5:00 P.M.

Respectfully, submitted,

Sue Kalkman, Secretary

GREAT OUTDOORS COMMUNITY CHURCH

2020 ANNUAL TREASURER REPORT

“Each man should give what he has decided in his heart to give, not reluctantly or under compulsion, for God loves a cheerful giver”

2 Corinthians 9:7

GROSS INCOME	\$462,800
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EXPENSE	\$460,715
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NET INCOME	\$2,085
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OPERATING CAPITAL DECEMBER 31, 2020

TD BANK	\$309,686
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FIDELITY INVESTMENTS	\$390,064
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SYNCHRONY BK CD	\$55,063
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PAYROLL ACCT	\$17,191
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TOTAL OPERATING CAPITAL	\$774,004
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FINANCE

This annual report does not include the budgeted financial report. If you wish to have a copy of the budgeted financial report, please contact the office to receive an emailed copy.

SMALL GROUPS J.B. KUMP

To say that the year 2020 has been a challenge for Christian ministry is an understatement. The impact of Covid 19 on our Church will be covered by others but what follows here is a view of my part of ministries and how they have been changed by the pandemic - in some ways things that were planned have had to be cancelled (see the first item) but in other ways new developments and opportunities have been presented:

- Cancelled: 2021 Retreat. GOCC Holy Land Trip in 2021. Small Group Leaders Appreciation Dinner. Singulars activities. Drama Group Meetings. Supper 6 Restart.
- While a number of funerals and memorial services have been postponed, I was able to conduct 8 funeral services at Cape Canaveral National Cemetery (CCNC) for veterans or family members.
- As a pastor at GOCC I prayed at the CCNC Wreaths Across American Ceremony in December.
- Assisted with the creation, organization & publication of the "Samaritan's In Action" benevolence fund.
- Helped several times with the messaging of Carona Virus policies and actions.
- Worked with other pastors and lay leaders on visitation & prayer ministry.
- Increased the numbers of phone visits made with GOCC Members & TGO residents needing visitations for a variety of reasons.
- Started a "Shelter In Place," conference call-based small group with weekly meetings.
- Participated in innovative nursing home visits: out door, parades, telephone, etc..
- Placed Social media (Facebook, website, email) notices about worship, streaming services, etc. for congregational communications.
- Delivered two sermons during GOCC worship services.
- Blessed have entered my 6th year on the Pastor staff at GOCC.

Prayer and Visitation Pastor
Annual Report Year Ending 12/31/20
PASTOR DAN ZAHN

This has been a year like no other. The COVID virus that has brought many parts of our country to a standstill has greatly impaired a Pastor's ability to serve his people. In most cases phone visits and zoom meetings have taken the place of personal contact meetings. No hugs, no hand holding, no handshakes and no Christian welcoming kisses have left us all wanting. That said by the Grace of God we were able to make do with what we were given and blessed by it.

The following is a recap of my activities:

Weekly, phone only, visits.

Some in-home visitation recently for those who desire an in-person visit.

Nursing Homes, rehab facility and assisted living facilities are allowing limited in-person visits and I have taken advantage of that.

Two hospitals, Holmes Regional and Rockledge Medical Center, are allowing one person at a time patient visits. I have visited two of our members under those terms.

Attending Thursday morning zoom prayer meeting.

Arranging for monthly church-wide prayer meetings. We have had two this fall. They were discontinued in December due to COVID.

Attending the Pastor's weekly prayer meetings.

Conducting the Thursday evening Bible study.

Attending the America Evangelical Christian Churches weekly zoom prayer meetings.

Attending Bi-monthly American Evangelical Christian Churches leadership counsel zoom meetings.

Presenting scripture reading and pastoral prayer at each church service.

Preaching when called upon – 10/10/20,

MISSIONS COMMITTEE YEAR IN REVIEW 2020

2020 was definitely a year of unexpected challenges. The Missions budget was established at \$69,420. We expensed \$64,616.64. The Unexpected account had an ending balance of \$470. Funding went to Christian Counseling Ministries for a retreat, Compassions Ministries for Bibles, Good News/Prison Golf Funding Tournament, Shropshires (Ethnos360) for housing project, and North Brevard Sharing Center for Boys and Girls Club project startup.

Walk-About Ministries were taken over by Grove Church; so in May it was decided to discontinue supporting them directly. Wycliffe Associates-National Bible Translators has been a topic of discussion several times for the past year regarding their financial methods and actions. It was decided to no longer support them.

A new mission family was added: Ray and Jessica Willett and three children under Ethnos360. The Willett's are from Sarasota, Florida. They married in 2007 and following the command of Matthew. 28:19-20 to "therefore go and make disciples of all nations".

They finished four and half years of training for Cross Cultural Ministries and moved to Papua New Guinea in July 2019. Shortly before moving there Ray and Jessica visited with our Missions Committee to tell us about themselves and their vision. We were all impressed with them, their work and zeal for the Lord. Rick Ellwanger is our contact person with them. If you would like to know more about them you can speak with him or look up them up on Facebook.

Submitted by Diane Bomberger/secretary filling in for Mark Herbers
01/04/2021

GREAT OUTDOORS COMM CHURCH MISSIONS EXPENSE REPORT 2020

CODE	MISSIONARIES	2020 BUDGET	SPENT	DESIGNATED AND OTHER FUNDS GIVEN	TOTAL MISSION EXPENSES
802	WYCLIFF BIBLE TRANSLATORS-NYSTROMS	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
803	STRIDE MINISTRIES - EVANS	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
804	ETHNOS 360 - TJ SHROPSHIRE, AFRICA	\$ 4,500.00	\$ 4,500.00	\$ 120.00	\$ 4,620.00
825	ETHNOS360-WILLETTS, PNG	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00
805	ACT BEYOND - MAGGIE	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00
806	PIONEERS-CASEY GREEN	\$ 1,200.00	\$ 1,200.00	\$ 100.00	\$ 1,300.00
822	MPAS - DAWSON-VENEZULA	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
824	BIMI-- DAVAKOTA - NEUPAUL	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
823	COMPASSION MINISTRIES - MASIH	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
	COMPASSION MIN. -RAFQUE	\$ 2,700.00	\$ 2,700.00	\$ -	\$ 2,700.00
	INTERNATIONAL				
813	THE GIDEONS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
814	SAMARITAN'S PURSE	\$ 3,000.00	\$ 3,000.00	\$ 1,880.00	\$ 4,880.00
815	THE SALVATION ARMY	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
816	HOPE FOR KIDS FOR MEXICO	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00
	HOUSE OF HOPE- BRAZIL -POD	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00
817	HUSTON - WATER PURIFICATION SYSTEM	\$ 5,000.00	\$ 5,000.00	\$ 10.00	\$ 5,010.00
818	NATIONAL BIBLE TRANSLATION KIT	\$ 3,000.00	\$ -	\$ -	\$ -
	LOCAL CHARITY				
801	PRISON BOOK PROJECT	\$ 4,500.00	\$ 4,500.00	\$ 1,180.00	\$ 5,680.00
811	NORTH BREVARD CHARITIES	\$ 2,500.00	\$ 2,499.96	\$ -	\$ 2,499.96
812	GOOD NEWS JAIL / PRISON	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00
820	WALK ABOUT & FOOD PANTRY	\$ 2,000.00	\$ 666.68	\$ 10,406.92	\$ 11,073.60
807	CHRISTIAN COUNSELING - PATZKE	\$ 500.00	\$ 500.00	\$ -	\$ 500.00
819	UNEXPECTED NEEDS	\$ 5,620.00	\$ 5,150.00	\$ -	\$ 5,150.00
	Disbursement other than Budgeted or Designated				
10001	MISSIONS			\$ 7,148.68	\$ 7,148.68
	LIBERTY LODGE			\$ 254.00	\$ 254.00
	SAT 7			\$ -	\$ -
	UNITED MISSIONS DAY			\$ 2,516.00	\$ 2,516.00
	TOTAL	\$ 69,420.00	\$ 64,616.64	\$ 23,615.60	\$ 88,232.24
	2/17/2021 7:47				
	GIFTS IN KIND				\$ 11,315.00
				\$	\$ 99,547.24

Vice President's Annual Report

Year of 2020

I am sure we all agree that 2020 will go down in History. We started with a normal 2 months of programs: Missions Day, WIC OpenAir Market and Flea Market which all went well. Then we had to find ways to serve the Lord while adjusting to the impact of the Virus. This fall we have worked many hours to have services on both Saturday evenings and Sunday mornings to enable all who attended to social distance. In October we conducted a Drive-by Salute to our pastors and their wives for Pastors Appreciation Day. When all three pastors became ill with the Virus all at the same time, it was decided that the church should be completely closed down until it was safer for everyone to enter.

Lee Miller, Vice President

Outreach Committee Annual Report

2020

Growth!! (Even in a Pandemic)

Everything around us seems to be shut down BUT God is not!
We have seen God at work in so many ways this year through Outreach.

Samaritans in Action was formed to help those directly impacted by the coronavirus it has reached out to those in need here and in our community, giving financial assistance.

Knitters still make prayer shawls to be given out to those in need, knitting from their homes now rather than in a group.

Visitation has continued even though it has looked different. Pastors Dan and JB have continued to call on the sick and pray with a dying, may it be on the phone rather than in person. Even going to assisted-living facilities and meeting with residents outside when allowed.

The Thursday morning prayer group continues to pray every week for requests that come in and that are known in our community, though it's by zoom now it continues with its faithful participants praying every Thursday.

Our card ministry has grown and sent hundreds of cards of encouragement, love, and scripture to those in our church and in our community, out of our community and out of state. The love of God knows no bounds during this pandemic.

Our new homeowners packet program continues in this pandemic to reach well over 100 new families coming to TGO with carefully sanitized bags of information about our church and all we do.

Helping hands continues to give rides meals and medical items to all who need it.

Lastly and probably the busiest of our ministries has been Bill Shaw gathering food, clothing and blankets to give to ministries that service Titusville's underserved community. He has worked tirelessly and nonstop during this pandemic collecting and delivering items. He has stories upon stories where he has seen God's mighty hand at work.

When the virus stopped us from getting together for Bible study in person we took to Zoom and live streaming to continue studying God's word.

We have learned that during this pandemic even though the world seems to come to a standstill and shut down **God Does Not**. His power and his word will not be stopped or slowed down by anything and we give all praise and glory to God for his mighty hand.

Respectfully Submitted,
Maris Tracy

HOSPITALITY ANNUAL REPORT

2020

The Annual Congregational Meeting was held on January 26, 2020. 88 people attended and enjoyed peppermint ice cream and chocolate cookies after the meeting.

In February, Sandi Nie called a meeting that included the Hospitality ladies plus Lee Miller and John Lapotta from the Men's Group. The purpose of the meeting was for me to meet and get acquainted with my team. Fellowship Hall also hosted two memorial luncheons that month.

Starting in April, COVID took over every aspect of the church, including Fellowship Hall. All the concert dinners and holiday dinners had to be canceled for the year.

All the activities normally associated with Fellowship Hall have been canceled until further notice.

Respectfully Submitted,

Georgi Zeigler

Annual Worship Ministry Team Report for 2020
Great Outdoors Community Church
January 2021

The year began with cherished memories as we celebrated the retirement of beloved music director, Pat Hopper. It was a time of joy as we gathered together to wish her well and to reminisce about her twenty seven years of leadership. It was also a time of gratitude and hope for the future. Dick Harleman, selected from our own ranks to be our new music director, prepared to continue our active musical programs.

Unfortunately COVID19 intervened. On March 18, 2020 in-person Worship Services had to be canceled and did not resume until June 13. Although we had to close our church doors, we were able to share the Word with our congregation on CSA Spectrum Channel 732 and by setting up live streaming with a borrowed computer, camera and tripod.

When In-person Worship Service was resumed on June 13, it was by reservation, observing the following protocol: no fellowship between services, social distancing, masks required, no paper bulletins, no hymnals in pews, offerings collected at the door, and sanitizing the church between services.

On November 22, 2020 the newly built live streaming equipment was operated from its new “studio” in the Fellowship Hall closet. The project was spearheaded by Bill Severance. Live services are also available on Facebook and YouTube’.

Early in December all 3 pastors contacted COVID19. On December 5, 2020, In-person Worship Services were canceled, to be resumed on January 2, 2021. No one was allowed in the church building except for office staff.

In spite of the obstacles presented by the pandemic our church leadership responded quickly to sustain relationships and maintain connections, with the help of a caring congregation.

Greeters and Ushers

Lee Miller continues to lead this team of greeters and ushers, welcoming those who enter so that all will feel the presence of God. In addition to the many details usually addressed, they have implemented the protocols required during the pandemic, for the safety and comfort of all.

Music

Although Pat Hopper retired in May, she arranged for special music to be done during the summer. Dick Harleman spent countless hours preparing for his first year as music director, reviewing all the music, investigating licensing procedures and developing a schedule for a busy musical year. His first concert was to have been the Easter Cantata. COVID 19 intervened. Gratefully our pianists, soloists and hymn leaders were able to provide music while we live streamed. Eventually a smaller choir group was able to perform at a few of the services until things were put on hold again when the church was closed for December. The plan is to resume in February 2021.

Bells of Praise

Ever ready to ring their bells, Nancy Reinish's group has been waiting for the opportunity to do so. Working with a smaller group they were able to perform in November. They are anxious to start rehearsing for a February presentation.

Sound

An integral part of our Worship Service is the sound team. Bill Severance, Ed Anne and their team staff, maintain and operate the sound. They are currently investigating the hearing assist project.

Livestreaming

For some time we have been discussing the advisability of and the preparation for live streaming our Worship Services and Bible Study. We didn't know how quickly it would have to happen. With a borrowed computer, camera and tripod, Bill Severance and team spent countless hours getting the job done, but it worked.....with some glitches, s/a the summer lightening strike and some Spectrum issues. Because of their efforts the congregation and others were able to experience the prayer, hymn leadership, special music and the Word of God in their homes.

Video/Projection

Loretta Anne' organizes the visuals for our Sunday services and special events. The advent of live streaming has enabled her and her team to continue to provide them, complementing our Worship experience.

Communion

When Sandi Nie moved back to Michigan, Pat Hopper assumed the role of Communion leader. To keep handling at a minimum, pre-packaged communion packets (wafer and grape juice) are being used.

Decorations

Jackie Petty heads the decorating team, alternating décor in keeping with the seasons and reflecting our Worship vision.

1 Corinthians 15:57 - but thanks be to God, who gives us the victory through our Lord Jesus Christ

These trying times have tested the mettle of those we have entrusted with the leadership of our church. They have demonstrated amazing strength and a determination to maintain a consistent worship environment while responsibly providing a safe place in which to do it.

Respectfully Submitted

Barbara D. Iwanicki

Worship Team Chair

Great Outdoors Community Church Livestreaming Video Project – 2020

Soon after the Great Outdoors Community Church closed following the Sunday Service on March 15, 2020, due to the developing COVID-19 pandemic, plans were quickly made to begin video livestreaming a limited Sunday Worship Service. Although I had presented a rough proposal for multi-camera livestreaming to the Worship Committee and our Pastors a year before, there had been no urgency to move forward with it considering its high cost and concerns over copyright issues due to our use of pre-recorded accompaniment music tracks. Suddenly, the urgency was forced upon us. Thankfully, our Lord's timing was perfect as I had just purchased a professional digital camcorder, video tripod and hand controller in late December 2019 with the thought of using it to record Pat Hopper's Retirement Tribute.



I also "confiscated" an old video capture card from my wife's computer and J.B. Kump's church office computer to set up a single camera livestreaming system located in the Sanctuary sound booth. The Church Board approved an annual subscription (\$900) to video streaming/archiving provider Vimeo which included a license for Livestream Studio 6 software. On Easter Sunday, April 12th we livestreamed for the first time with my wife, Laurie, operating the camera and me

operating both the soundboard and Livestream Studio. Loretta Anne joined us a couple of weeks later operating Livestream Studio. The livestreams were also picked up from the internet on a laptop and rebroadcast onto TGO Channel 732 from the Manor thanks to Ray Lee.

We had figured that this temporary setup would be used for a few weeks or maybe a couple of months at the most until COVID-19 peaked and we could go back to holding in person services. Instead, some nine months later, the



pandemic is still preventing a return to normal operations. In some respects, we have seen this as a blessing as the Great Outdoors Community Church is now reaching out to a much wider community beyond TGO and even the greater Titusville area with our message of "connecting people to God and to one another". In my absence over the summer months, Ed and Loretta Anne did a great job livestreaming Pastor's Thursday Bible Study and the Sunday Worship Service.

In late July and again in early August, much of our audio, video, projection, and networking equipment was damaged by close lightning strikes taking us off-line for a couple of weeks while equipment was

replaced or repaired. We also used this “opportunity” to upgrade our network and Spectrum internet connection to 600 mbps down and 35 mbps up to better handle the high bandwidth necessary for livestreaming.

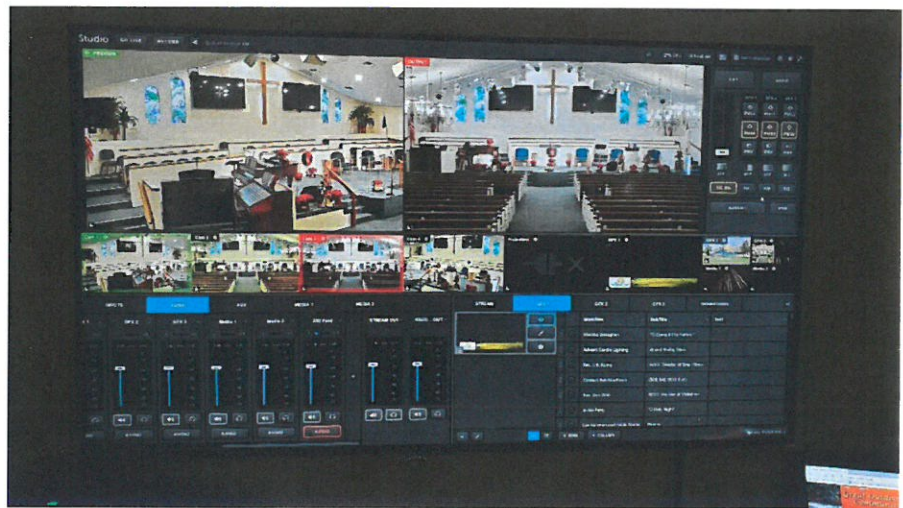
In late-August, the Church Board approved around \$27,000 in funds to purchase four high-definition remote controlled Birddog P200 cameras, a Skaarhoj PTZ Extreme camera controller, Livestream Surface



Go switcher panel, monitors, cables, USB audio interface, and a custom designed/built Intel i9/Windows 10 computer with sufficient capabilities to handle it all. The computer includes up to 6 SDI video inputs and 2 SDI video outputs. To date total expenditures for the project in 2020 are \$24,713.30 not including repairs/improvement to our network and internet connection following the lightning strike. Most, if not all the funds, came from designated gifts not from the general fund.

I did the custom computer build in Maine and shipped it out to the church on September 7th. The church hired David Rogers to set it up upon arrival and finally retire J.B.'s office computer which was struggling with streaming from just one camera.

I also pre-ordered the remote-controlled





cameras and other equipment much of which was backordered for many weeks due to heightened demand for streaming equipment. Everything was delivered to the church just in time for my arrival at TGO on October 30th. I spent the first part of the next week planning the installation and along with Wayne Bolton cleaned out the large closet in Fellowship Hall to use as a livestream control center. Eventually, the closet will be divided in half with a semi-permanent partition to allow use of the westerly portion for storage. I spent the next week and a half mounting the four cameras and with help from Wayne Bolton pulling 14 video, network, and

audio cables through various walls and over the sanctuary and choir room ceilings to all terminate in the control room in the Fellowship Hall closet. Although I survived many hours crawling over and under obstacles above the Sanctuary and Choir Room ceilings, it would have been better to be 29 years old again instead of 69.

Another week was spent terminating cables, connecting them to the cameras and existing sound and projection equipment, mounting a 50" flat-screen monitor on the control center wall and interconnecting and configuring the new equipment. Many tests of the integrated components followed.



On Sunday, November 22nd we livestreamed for the first time using the new multi-camera streaming system. Ken Tracy (livestream audio), Loretta Anne (camera switching and graphics) and myself (remote camera control) operated everything from the control center.

Throughout the summer and fall we had been experiencing drops in streaming performance and occasionally complete failure to stream due to performance issues with our streaming provider, Vimeo, as they have been overwhelmed with over 15,000 churches all streaming between 9 am and noon on Sundays. Vimeo and many other streaming providers use the Google cloud as their content delivery network. That too has been overwhelmed at times on Sundays. To provide backup, we began streaming to YouTube and Facebook simultaneously along with Vimeo. Although YouTube and Facebook can insert advertising or block the stream should they detect possible copyright violations, this has not yet been a problem. In another of our Lord's



blessings we have added another 10 to 20 viewers on YouTube and Facebook to the 35 to 45 viewers on Vimeo each week.

As you know, the church had to shut down entirely during the month of December due to a COVID-19 outbreak that infected all three of our pastors and several others. I was able to use the latter part of this time to perform firmware upgrades on the cameras and fine-tune their exposure and color balance settings.

It was wonderful to reopen on January 2nd and 3rd for both successful livestreaming and limited attendance in-person services.



We are still hoping that the church will be able to have its own channel on the TGO cable system. In addition to providing a clearer signal than now on channel 732, it will no longer require Ray Lee to be at the Manor every Sunday morning to rebroadcast our livestream. We will also be able to broadcast Pastor's Thursday

Bible Study and other church programs and events. Unfortunately, Charter/Spectrum has run into some technical issues with injecting a high-definition signal from the church onto the TGO cable system due to older equipment at the Manor. They are trying to find solutions without downgrading to standard definition or modifying their cost estimate.



Our main concern is finding and training enough volunteers to operate the livestreaming equipment every Sunday, especially during the late spring, summer, and early fall when many of our congregation are spending time up north. Three people – livestream audio, camera switching/graphics, and remote camera operators are required, though with experienced operators we can get by with two. If you are available to help in one of these positions, please contact Bill Severance at 207-317-1365 or by email to bill@wesnetdesigns.com. No experience other than being comfortable operating computers or other electronic equipment is necessary.

In His Service,

Bill Severance

GOCC Annual BOARD MEETING FACILITIES REPORT

Date: 01/18/21

1. I have replaced Petrie with Sunshine window cleaning to do the quarterly exterior pressure washing followed by next day window cleaning inside and out. Petfie cost is \$750.00 per Sunshine cost is \$850.00 for pressure washing and window cleaning.
2. I will work with Office staff to develop filling of retained documents .
 - A. CSA March Shredding Day is only for Dues paying Owners. I will need to find a vendor.
 - B . Have the Office staff develop a Document purge plan to be completed by the end of February each year.
 - C. The Facilities Chair will assure the purged Documents are delivered to the Park shredder location each on the assigned Day each march.
3. Replacing all florescent lighting tubes with LED tubes.
 - A. The closets are the only area left to replace florescent tubes.
 - B. Once the church lighting LED Project is complete I will evaluating replacing the four florescent fixtures in the cross with Dimmable LED light strips.
 - C. The sanctuary lighting needs to be evaluated due to the addition of the cameras the we are adding to the sanctuary.
4. The sanctuary ceiling fans speed no longer can be control by the wall switches.
 - A. If we wish to have control of the fan speed at the wall switch we will have to replace all the fans. On hold at this Time
5. HVAC Quarterly maintenance program.
 - A. The Coleman proposal has been approved. Each Quarter the filters will be changed and drains cleaned. A system performance evaluation ever six months.
 - B. Coleman HVAV will be adding a Ultra Violet Bacteria cleansing Lights system to all the air handles. Note: we already have a donation of \$500.00 to the project.
6. Add a partition to the Fellowship Hall Large north side closet to secure the Audio Visual room.
 - A. May need to have an additional smoke detector added to the new A-V Room.

GOCC Annual BOARD MEETING FACILITIES REPORT

7. Add a top step to the Fellowship Hall Center pull down stairs.

8. Open discussion items:

A. Assistant for the Facilities chair: No one has step forward yet.

Due to the China Virus in 2020 effects on GOCC some of the planned projects have held up.

Pam and I are leaving for the summer in late April and not returning until Late September.

**LEGACY FUND
ANNUAL REPORT
FOR THE YEAR 2020**

PURPOSE:

The Legacy Fund is a permanent endowment, established in 2014 to provide the long-term financial security of the Great Outdoors Community Church. The Legacy Fund accepts current and planned gifts from donors. Distributions are made to fund special needs and projects that support activities central to the GOCC's mission, enhance the Church experience and that are outside the annual operating budget.

MEMBERS:

During the past year, the Legacy Fund has added 2 additional participants, for a total of 48 members. Becoming a member of the Legacy Fund is a pledge to place the Great Outdoors Community Church in his/her estate plans or give a cash gift. There is no minimum amount to qualify. Anyone interested in becoming a member of the Legacy Fund may contact any committee member, church board member or pastor.

LEGACY FUND AWARDS:

Distribution Criteria: The committee may distribute up to 50% of the annual income for programs or activities.

Recipient Criteria:

- The benefactor/ program must be Christ centered
- The program is designed to lead people to Christ
- The gift must make an impact to their annual program budget
- The program/organization must be a local organization

In compliance with these requirements, during the year 2020 the following organizations were recognized as recipients of the Great Outdoors Community Church Legacy Fund Awards:

Christian Life Center Academy	\$1,000
Good News Jail & Prison Ministry	\$1,000
Nana's House	\$1,000

FINANCIAL SUMMARY:

The focus of the investment portfolio is the return on investments and security of the funds. The magnitude of disruption from the Covid-19 pandemic has significantly impacted organizations of all sizes, across all sectors of every industrialized nation. The Great Outdoors Community Church Legacy Fund has not been exempt from these disruptions. Early in the pandemic we saw our Investment Fund balances plummet, then "teeter-totter" and finally an upward trend. As I write this report (February 4, 2021) our Investment Fund balance continues to grow and today is \$203,267.18.

Financial Summary @ 12/31/2020:	<u>End of 2019</u>	<u>End of 2020</u>	<u>Growth (Shrinkage)</u>
Number of Members	46	48	2
Balance of Investment Fund	\$211,737.16	\$182,295.51	(\$29,441.65)
Balance in Checking Account	\$ 8,095.40	\$ 5,977.84	(\$ 2,117.56)
Annual Distributions	\$ 17,000.00	\$ 3,000.00	(\$14,000.00)

In view of these losses, our gifting to local community charities was reduced in 2020, compared to prior years. Our Investment Fund has now recovered sufficiently enough to resume gifting as we did prior to the Covid-19 Pandemic.

Members of the Legacy Fund are Bob Evans, Susan Fortune, Kim Hessler and Cindy Manire. The search for our 5th committee member was halted with the onset of the Covid-19 Pandemic. The search will begin again in the Fall of 2021, once the inoculations have concluded.

Respectfully submitted,
Susan Fortune, Committee Chair

Legacy Fund
Great Outdoors Community Church
144 Plantation Drive
Titusville, Florida 32780
321-383-0303



SAMARITANS IN ACTION

ANNUAL REPORT FOR 2020

When the virus came to the U. S. a member of our congregation saw the need for a fund to help those in need due to the virus. Love in Action was formed with over \$8,000 in donations. Another member of the congregation had a vision of expanding this fund to help others who were in need because of circumstances other than the virus. This individual donated \$50,000 with the request we change the scope and name to Samaritans in Action.

There are eight members of Samaritans in Action. When a need is made known to the group two people contact and conduct an interview with the individual to determine how we can help. Every step of the way we strive to keep the person's name and the needs met confidential. As of this time we have helped over 50 individuals with over \$33,000.

Here are a few lines from the many thank you cards we have received:

"God has used you to bless and encourage us during these uncertain times."

"May you be greatly blessed for the blessing and encouragement you and the folks at the church have been to us."

"We had prayed that God would make a way and He has shown us yet again that He will."

"You are a blessing from God!"

Lee Miller, Samaritans In Action Goordinator

Great Outdoors Community Church
Memorial Committee/Memory Garden 2020 Annual Report
January 2021

Memorials for Great Outdoors Community Church started in 1996, as funds were being received for the new church which was dedicated on April 5, 1998. Gifts were made in memory of, or in honor of, individuals and were designated to the new church building construction and the furnishing of it. A Memorial committee was established by the church board in 2001.

The Memory Garden, dedicated on January 2013, falls under the aegis of the Memorial Committee. The garden provides a quiet place for meditation and prayer, and a permanent resting place in the garden columbaria for those who wish.

Columbarium Niches

There are 280 niches in the three columbaria. 133 have been purchased, The current purchase price of niches is \$1350 for the top 7 rows, \$950 for the bottom 3 rows in each of the columbaria. The purchase includes 2 companion urns, engraved inscriptions for the granite faceplates, opening of the niche to receive urns, and all document processing. The third unit was purchased and installed on May 18, 2019.

Scattering of cremains is also available in designated areas of the garden. The \$450 price includes an engraved paver.

Memorial Pavers

Pavers in the garden memorialize and honor friends and loved ones. There are 340 inscribed pavers along the Memory Walk and Gazebo. Memory Walk pavers are \$125.

Garden Maintenance

Our garden has grown and matured under the loving care of Chief Gardener Rosalind Zahn and Gardening Angels Linda Fearon, Angeline Horton, Lynda Shaw, Bill and Jane Williams and Dan Zahn. We are grateful for the tasks they perform, year round, to maintain the quiet beauty and serenity of the garden.

As the garden begins its eighth year we are finding areas that need attention due to weather and aging of some plants which will require replacement.

Income for maintenance of the garden and future columbarium unit acquisition comes from the purchases of niches and pavers, donations, and memorials designated for the garden.

Garden Administration

Great Outdoors Community Church Memorial/Memory Garden Committee 2020

Chair Barbara Iwanicki, Treasurer Marvin Rabe, Secretary Rosalind Zahn, Pam Bolton, Wayne Bolton, Sally Coleman, Bernie MacDonald, Doug Nie, Beckie Rock, and Don Wheeler.

Barbara D. Iwanicki, Chair
Great Outdoors Community Church Memorial/Memory Garden Committee

WOMEN IN THE CHURCH
ANNUAL REPORT FOR 2020
December 31,2020

OUR PURPOSE:

Encourage spiritual growth and increase in knowledge of The Lord Jesus Christ;
Work under the direction of the Great Outdoors Community Church Board;
Nourish our spiritual life through prayer, devotions, and Bible studies;
Develop a warm Christian fellowship as we serve our church, our community and our world.

This has been a challenging year, as we all know that Covid 19 has impacted our world! It has created a year of decisions on when, how, and if we can meet as Women In The Church.

Our year began in April 2020 with caution, and ended in December with complete closure. For many months we did not meet, but continued to pray for one another, and learned to communicate in new ways. Zoom became a way to continue with a monthly board meeting and see faces of those we serve with.

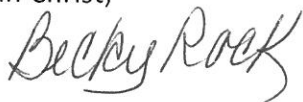
Our Secret Sisters program, was a blessing to many, as women stayed connected with another woman to encourage her in the Lord.

Our ability to raise funds this year were severely diminished, however because of the foresight of previous WIC boards, a healthy balance was managed. Thus we were able to support the ministries we had planned in our financial budget.

As the president of WIC, it has been a blessing to be able to serve the Lord in this ministry with a wonderful group of Godly women. Our current board has agreed to stay on for another year since this year has been so very unusual. We are committed to serving the Lord however He allows the year of 2021 to move forward.

We are looking forward to a Bible study starting January 20th of 1 John and learning together in a new way....via Zoom!

In Christ,

A handwritten signature in cursive script that reads "Becky Rock". The signature is written in dark ink and is positioned below the text "In Christ,".

Becky Rock

GREAT OUTDOORS COMMUNITY CHURCH MEN'S GROUP

ANNUAL REPORT FOR 2020

This year started out to be a year of enjoying food and fellowship as we typically have done. In January we heard a report from Roger and Gail Stairs who told us of their hiking trip of the entire Appalachian Trail. In February Titusville City Manager, Scott Larese gave us an update of all that is happening in Titusville. By the end of February, we could see that because of the virus pandemic, we would have to cancel the programs scheduled for the balance of the season.

Because the men helped with the United Missions Day, the Flea Market and the OpenAir Market we were able to donate a total of \$4,200 to the following missions: Good News Jail and Prison Ministry, Todd Allen Family Ministries, Prison Book Project, Liberty Lodge and Hope for Kids Mexico.

The committee this year has consisted of Dave Zenner, Doug Nie, John Love, Bob Weigel, Dick Harleman, Jon LaPata, Bill Miller-Treasurer, Bernie MacDonald-Secretary and Lee Miller-Chairman.

Respectfully submitted:

Lee Miller, Chairman

Lead Pastor Report

2020

"I will never leave you nor forsake you." – Joshua 1:5

Those were God's words to Joshua as he called him to succeed Moses: Israel's prophet, lawgiver, and leader. It was a daunting task, to be sure: Joshua did not know what he would face in the days ahead.

As I look back on 2020, I can testify that God keeps his promises. 2020 had all the elements of a roller coaster. We had some great moments and great challenges.

Throughout 2020, the COVID-19 pandemic changed the world, our nation, our church, and our personal lives.

Like thousands of churches across America, at the beginning of the pandemic, we were not sure what to do next. The changing environment challenged everything that was "normal" to us.

God said, "I will never leave you nor forsake you." We learned to depend on that promise. Week after week, we took whatever steps seemed reasonable.

I'm happy to say that, despite the challenges, we continued to be the church we have always been. There were a lot of adjustments, but God helped us to keep our ministries moving forward.

Although we couldn't meet in large groups, many of our small groups met by telephone and video conferences.

We also found some new opportunities to share the Gospel with the TGO community and our world. Thanks to some talented and

dedicated volunteers, we were able to livestream our worship services and Thursday morning Bible Study within TGO and across our nation. Recently, our daily radio broadcast expanded to four more stations. We are now covering most of Florida, in addition to central Iowa.

I want to highlight the faithfulness of our church body during this challenging season. If you look at our 2020 annual financial report, you will find that our finances remained healthy.

Our church remains strong and is positioned to expand our ministry in this new year. This is because of your continued faithfulness to God and to our church.

Looking ahead, as the COVID-19 vaccine becomes more readily available, we hope this Fall will see us returning to many of our normal church activities and events.

Let me close this report by thanking our leadership team, our pastoral and front office staff, and an army of volunteers that have worked so diligently this year. We will keep working towards our mission, "Connecting people to God, and to one another."

Sincerely,

Dr. David W. Price
Lead Pastor

BOARD CHAIRMAN ANNUAL REPORT

2020 A YEAR AT A GLANCE

What a year it has been!! A year like no other!

Other than celebrating old friends leaving, who could have guessed all the changes at GOCC. The year began so calmly then the word Pandemic, Covid 19 Virus, became the new normal.

Convening with caution, we began wearing masks, socially distancing, and making reservations. Then a total "Pastoral Trilemma", and the closure of church services. We experienced multiple lightning strikes at the church, and canceled special events, concerts, and pastoral Bible Studies. We have witnessed it all! Our borders became closed to our friends up north!

Through it all, however, we know the Lord is on the throne. He has caused us to expand His work, not only to our neighborhood, to our community, and indeed to our world. We now meet on Saturday and Sunday. We are on cable and live stream with the internet. This is not only to those neighbors who have never been to our church, but those in distant places!

As darkness has enveloped our world thru this disease, our light is shining brighter. Our prayer list has grown larger, as more have connected with our church.

The Lord has continued to bless us financially to be able to fulfill commitments to our missions and stay on budget. The rocks we have faced along our path have become the stepping stones to our future. Praise Him for all He has done.

It has been a pleasure to work together with the other members of the church board, as we have navigated through the year 2020. We are grateful to those who have stepped forward to volunteer, and for your understanding during these challenging times. Thank you for allowing us to serve you in these most exciting of days!

In Christ,

Tom Rock, GOCC Board Chairman